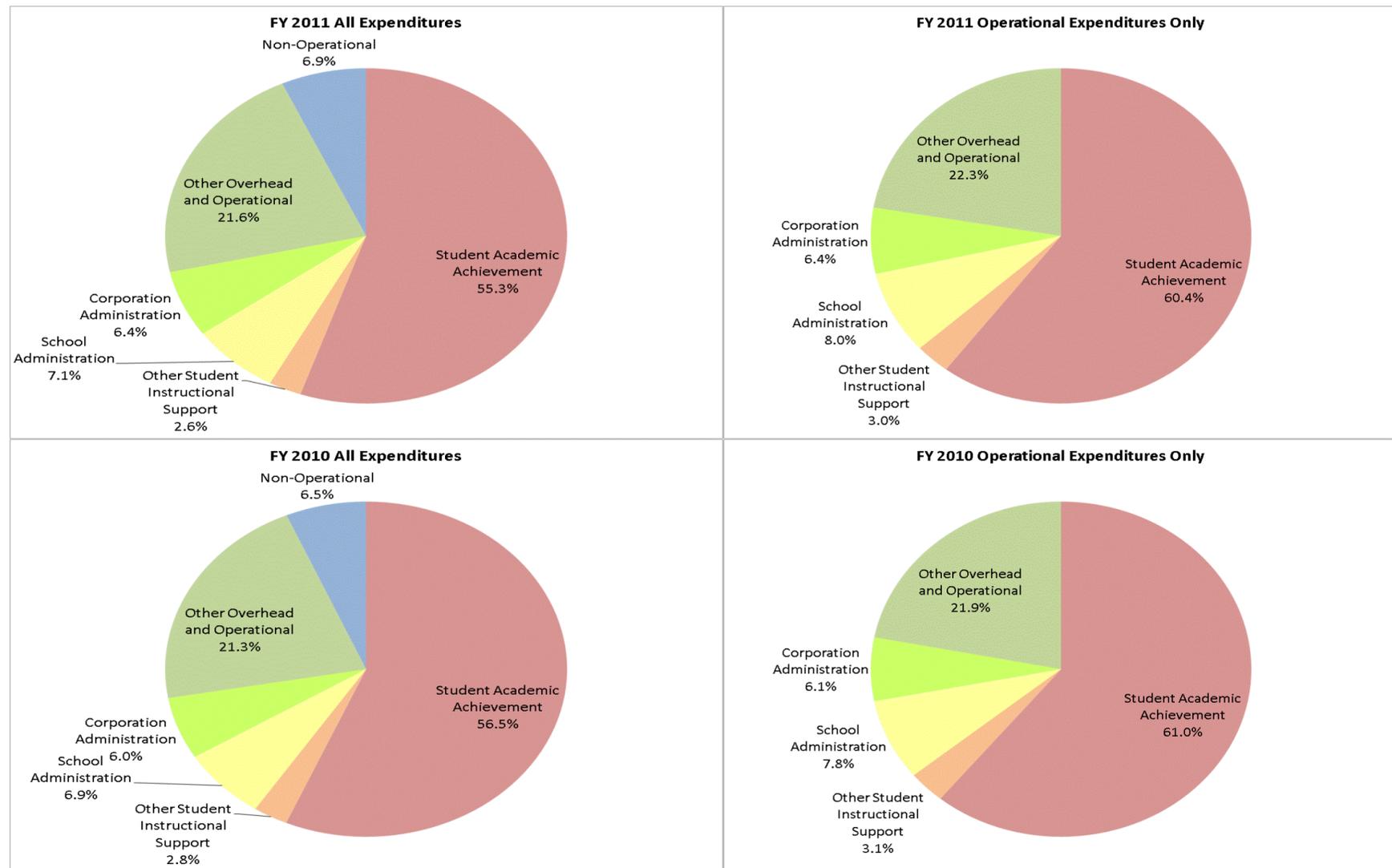


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wabash City Schools (8060)**

Wabash City Schools (8060)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,042,859	61.7%	\$7,149,657	58.7%	\$8,039,222	56.5%	\$7,660,455	55.3%
Student Instructional Support	\$982,796	8.6%	\$1,048,785	8.6%	\$1,382,192	9.7%	\$1,354,977	9.8%
Overhead and Operational	\$2,207,358	19.3%	\$2,881,523	23.7%	\$3,876,465	27.3%	\$3,882,544	28.0%
Nonoperational	\$1,182,488	10.4%	\$1,100,989	9.0%	\$922,632	6.5%	\$949,649	6.9%
Grand Total	\$11,415,500		\$12,180,954		\$14,220,511		\$13,847,624	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.3%	67.3%	66.3%	65.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wabash City Schools (8060)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$60,034	\$58,453			-3%
	11050 Regular Programs; Full Day Kindergarten		\$61,398	\$69,392	\$69,821		14%	1%
	11100 Regular Programs; Elementary	\$1,831,664	\$1,807,082	\$2,903,748	\$2,876,646	57%	59%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,013,127	\$836,088	\$1,291,581	\$1,208,366	19%	45%	-6%
	11300 Regular Programs; High School	\$1,425,347	\$1,235,955	\$1,703,338	\$1,641,860	15%	33%	-4%
	11630 Regular Programs; Alternative Education Programs; High School			\$91,522	\$4,359			-95%
	12110 Gifted And Talented; Gifted and Talented	\$298,699	\$162,793	\$224,916	\$245,243	-18%	51%	9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$204,291	\$207,105	\$364,395	\$383,660	88%	85%	5%
	12520 Culturally Different; Compensatory	\$28,470				-100%		
	12610 Learning Disability	\$223,182	\$240,537	\$351,721	\$346,617	55%	44%	-1%
	12710 Equal Opportunity At Risk	\$76,584	\$44,897	\$104,906	\$107,358	40%	139%	2%
	12900 Other Special Programs	\$29,054	\$10,834	\$24,572	\$7,500	-74%	-31%	-69%
	14100 Summer School Programs; Elementary	\$15,949	\$2,464			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$5,825	\$9,030	\$11,755	\$18,006	209%	99%	53%
	14300 Summer School Programs; High School		\$6,189	\$7,226	\$6,422		4%	-11%
	16100 Remediation Testing	\$279	\$16,140	\$4,200	\$4,200	> 500%	-74%	0%
	16200 Preventive Remediation	\$43,751	\$16,367	\$25,261	\$24,958	-43%	52%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$68,037	\$3,621	\$107,544	\$45,903	-33%	> 500%	-57%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,976	\$88,806	\$140,039	\$139,773	> 500%	57%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,347				-100%		
	22220 Library/Media Services; School Library	\$203,765	\$191,122	\$216,057	\$205,129	1%	7%	-5%
	22230 Library/Media Services; Audiovisual	\$3,322	\$1,320	\$1,775	\$4,270	29%	223%	141%
	22290 Library/Media Services; Other Educational Media Services	\$50	\$75			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$38,145	\$81,106			113%
	22320 Instruction, Related Technology; Student Learning Centers			\$118,420	\$17,163			-86%
	22350 Instruction, Related Technology; Systems Operations			\$26,339	\$32,187			22%
	22360 Instruction, Related Technology; Network Support		\$178,920	\$41,307	\$512		-100%	-99%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$14,862	\$39,482			166%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$112,005	\$76,850	\$95,677	\$69,623	-38%	-9%	-27%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$804	\$491	\$552		-31%	12%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks				\$21,283			
	26497 2007 Account Code - Teachers Retirement Fund	\$268,356	\$312,978					
Student Academic Achievement Total		\$5,869,080	\$5,511,377	\$8,039,222	\$7,660,455	31%	39%	-5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$162,220	\$141,826	\$213,197	\$215,711	33%	52%	1%
	21230 Guidance Services; Appraisal Services	\$1,370	\$1,523	\$1,475	\$416	-70%	-73%	-72%
	21240 Guidance Services; Information Services	\$3,398		\$51,004	\$60,267	> 500%		18%
	21330 Health Services; Dental Services	\$1,808	\$2,062	\$1,569	\$3,205	77%	55%	104%
	21340 Health Services; Nurse Services	\$38,160	\$70,030	\$128,312	\$85,801	125%	23%	-33%
	21390 Health Services; Other Health Services		\$395	\$200			-100%	-100%
	24100 Office of The Principal	\$598,035	\$558,095	\$986,436	\$987,077	65%	77%	0%
	24900 Other Support Services, School Administration				\$2,500			
Student Instructional Support Total		\$804,991	\$773,930	\$1,382,192	\$1,354,977	68%	75%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,110	\$13,033	\$14,232	\$14,940	23%	15%	5%
	23120 Board of Education; Service Area Assistants	\$22,273	\$20,611	\$38,822	\$26,423	19%	28%	-32%
	23150 Board of Education; Legal Services	\$2,822	\$1,560	\$1,575	\$1,200	-57%	-23%	-24%
	23160 Board of Education; Promotion Expenses	\$834	\$313	\$3,661	\$5,610	> 500%	> 500%	53%
	23190 Board of Education; Other Governing Body Services	\$6,094	\$6,264			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$180,174	\$273,683	\$672,100	\$633,839	252%	132%	-6%
	23220 Executive Administration; Community Relations	\$15				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$11,045	\$11,490	\$15,593	\$14,330	30%	25%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$14,826	\$17,440	\$16,668	\$78,400	429%	350%	370%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wabash City Schools (8060)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25193 Other Fiscal Services; Printed Forms	\$1,368	\$709	\$441	\$919	-33%	30%	108%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,271	\$900	\$5,309	\$3,636	186%	304%	-32%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$2,118	\$61	\$30		-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$3,595	\$1,653	\$405	\$330	-91%	-80%	-18%
	25790 Personnel Services; Other Professional Services				\$7,995			
	25850 Administrative Technology Services; Network Support			\$27,978	\$52,946			89%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$54,558	\$48,790			-11%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$1,315				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$854,026	\$1,012,121	\$1,298,890	\$1,251,357	47%	24%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,062	\$14,990	\$13,469	\$35,948	175%	140%	167%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$86,140	\$97,878	\$125,694	\$56,948	-34%	-42%	-55%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$790	\$915					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,167	\$4,072	\$6,843	\$8,290	34%	104%	21%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,877	\$3,300	\$3,752	\$3,811	32%	15%	2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,955	\$98,552	\$144,376	\$143,545	259%	46%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$20,041	\$2,085	\$1,855		-91%	-11%
	27010 Student Transportation; Service Area Direction	\$21,699	\$26,127	\$40,347	\$40,877	88%	56%	1%
	27100 Student Transportation; Vehicle Operation	\$144,274	\$124,003	\$167,728	\$161,434	12%	30%	-4%
	27200 Student Transportation; Monitoring Services	\$13,539	\$10,255	\$2,950	\$2,950	-78%	-71%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$48,966	\$54,415	\$47,257	\$63,583	30%	17%	35%
	27400 Student Transportation; Purchase of School Buses		\$30,179	\$211,371	\$231,455		> 500%	10%
	27500 Student Transportation; Insurance on Buses	\$7,180	\$14,000	\$11,622	\$13,125	83%	-6%	13%
	27700 Student Transportation; Contracted Transportation Services	\$9,564		\$3,484	\$2,270	-76%		-35%
	27900 Student Transportation; Other Student Transportation Services	\$76,754	\$114,984	\$129,414	\$132,637	73%	15%	2%
	27910 Student Transportation; Bus Driver Training		\$100				-100%	
	31100 Food Services Operations; Service Area Direction	\$31,825	\$41,547	\$111,224	\$112,856	255%	172%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$188,847	\$206,140	\$288,831	\$310,396	64%	51%	7%
	31300 Food Services Operations; Food Delivery	\$4,871	\$4,265	\$7,401	\$7,480	54%	75%	1%
	31400 Food Services Operations; Food Purchases	\$154,825	\$270,333	\$373,686	\$376,606	143%	39%	1%
	31900 Other Food Services	\$10,972	\$29,119	\$33,353	\$35,763	226%	23%	7%
Overhead and Operational Total		\$1,974,875	\$2,525,054	\$3,876,465	\$3,882,544	97%	54%	0%
Nonoperational								
	33400 Athletic Coaches	\$128,076	\$141,331	\$199,583	\$204,248	59%	45%	2%
	33930 Latch Key Kid Program	\$48,265	\$20,563	\$23,007	\$22,447	-53%	9%	-2%
	33990 Other Community Services; Other	\$680	\$2,450	\$1,647		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$41,731	\$12,390	\$13,156	\$9,430	-77%	-24%	-28%
	45100 Building Acquisition, Construction and Improvements	\$187,769	\$181,355	\$120,253	\$169,959	-9%	-6%	41%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$139,980	\$139,980	\$139,980		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$29,911	\$29,020			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$746				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$31,871				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$356,580	\$162,595	\$42,751	\$96,115	-73%	-41%	125%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$35,426	\$55,909	\$7,992	\$15,734	-56%	-72%	97%
	52100 Debt Services; Interest on Debt; Bonds			\$277,000	\$277,500			0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$24,628	\$21,118	\$14,315	\$13,959	-43%	-34%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$279,000	\$277,000		\$275	-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$53,726				-100%
	60700 Nonprogramed Charges; Scholarships			\$200				-100%
Nonoperational Total		\$1,134,773	\$1,044,603	\$922,632	\$949,649	-16%	-9%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$87,580	\$72,173					
	26492 2007 Account Code - Social Security	\$553,655	\$501,187					
	26493 2007 Account Code - Workmen's Compensation	\$14,782	\$44,897					
	26494 2007 Account Code - Group Insurance	\$872,309	\$1,368,006					
	26496 2007 Account Code - Unemployment Compensation	\$2,215	\$92					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$101,240	\$339,634					

**School Corporation Expenditures by Expenditure Type
 Biannual Financial Report Data July 2010 - June 2011
 Wabash City Schools (8060)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year	Increase	5 Year Increase	1 Year Increase
Prorated By Fund Total		\$1,631,780	\$2,325,989						